

Section 119 Government of Wales Act 2006

Secretary of State's Statement of Estimated Payments 2010-11

	£000's 2010-11
1. Departmental Expenditure Limit	15,742,134
2. Annually Managed Expenditure	704,381
Total Managed Expenditure - Wales	16,446,515
3. Wales Office	4,400
4. Revised Total Managed Expenditure for Welsh Ministers	16,442,115
Adjustments to Total Managed Expenditure	
Non-Cash Adjustments	
5. Capital Charges	1,168,427
6. Supported Borrowing	163,396
7. Contributions from the National Insurance Fund	965,683
8. NNDR Receipts	908,000
9. Estimated Payments to the Welsh Consolidated Fund by the Secretary of State	13,236,609

Notes:

This table complies with the information requirements set out in Section 119 of the Government of Wales Act 2006. It sets out the cash payments that are to be made to the Welsh Consolidated Fund for the financial year 2010-11 under Section S118 (1) of the Act.

Note 1: Departmental Expenditure Limit – total provision for budgets classified by HM Treasury as being within Departmental Expenditure Limit (DEL) – including the Wales Office.

Note 2: Latest available estimates for Annually Managed Expenditure for 2010-11 that apply to Wales. These are items of expenditure, which are classified as being demand-led and classed as non-assigned budgets. The expenditure is ring-fenced to the items to which it is allocated. The allocations are set by HM Treasury according to the latest forecast of demand. The provision is reviewed twice a year and is updated following the Chancellor's Pre-Budget and Budget Statement.

Note 3: The amount to be retained by the Secretary of State for expenditure on the Wales Office as agreed by HM Treasury in the CSR 2007 settlement, required to be shown by Section 119 (3) of the Act.

Note 5: Non-cash charges included within the Total Managed Expenditure figure. These need to be deducted as Section 119 (1) (a) of the Act states that this estimate should provide details of payments to the Consolidated Fund, these payments are in the form of cash only.

Note 6: Supported Borrowing is also deducted from Total Managed Expenditure on the same principle as capital charges.

Note 7 and 8: Receipts to be deducted from Total Managed Expenditure.

Note 9 : This is the amount estimated to be paid to the Welsh Consolidated Fund under Section 118(1) of the Act.