

**ASSEMBLY PARLIAMENTARY SERVICE
REVISED BUDGET FOR 2006-07**

	EXPENDITURE GROUPS	2006/07 Original Budget	2006/7 Supplementary Budget	2006/7 Revised Budget
MEG	ASSEMBLY PARLIAMENTARY SERVICE			
BEL	Presiding Office - Staff Costs	£9,678,000	£544,000	£10,222,000
BEL	Members Pay and Allowances	£10,280,000	-	£10,280,000
SEG	Members and Officials Pay & Allowances	£19,958,000	£544,000	£20,502,000
BEL	General Administrative Expenditure - Current	£10,890,000	£1,233,000	£12,123,000
BEL	Assembly Costs - Capital	£20,000	-	£20,000
BEL	Cost Of Capital & Depreciation Costs	£129,000	£71,000	£200,000
SEG	Presiding Office General Administrative Expenditure	£11,039,000	£1,304,000	£12,343,000
	MEG TOTALS	£30,997,000	£1,848,000	£32,845,000

20th February 2007