

Perm & Temp Workers (31 March 2024)

Group	Directorate	Headcount	FTE
Chief Operating Officer's Group	Care Inspectorate Wales	263	247.01
Chief Operating Officer's Group	Chief Operating Officer's Office	2	1.86
Chief Operating Officer's Group	Commercial & Procurement Directorate	75	70.97
Chief Operating Officer's Group	Communications	89	83.83
Chief Operating Officer's Group	Continuous Improvement	13	12.30
Chief Operating Officer's Group	DDAT & KAS	389	371.57
Chief Operating Officer's Group	Finance	186	171.11
Chief Operating Officer's Group	Healthcare Inspectorate Wales	82	78.00
Chief Operating Officer's Group	People & Places	301	284.15
Chief Operating Officer's Group	Planning & Environment Decisions Wales	47	44.52
Climate Change and Rural Affairs Group	CCRA Operations	68	64.87
Climate Change and Rural Affairs Group	Climate Change and Rural Affairs	417	390.35
Climate Change and Rural Affairs Group	Environment & Marine	86	84.32
Climate Change and Rural Affairs Group	Housing and Regeneration	185	175.10
Climate Change and Rural Affairs Group	Land, Nature & Food	298	286.99
Climate Change and Rural Affairs Group	OCVO	51	48.90
Climate Change and Rural Affairs Group	Planning	43	40.14
Climate Change and Rural Affairs Group	Transport and Digital Connectivity	146	140.15
Economy, Treasury and Constitution Group	Business and Regions	293	275.66
Economy, Treasury and Constitution Group	Chief Scientific Officer	14	12.08
Economy, Treasury and Constitution Group	Constitution and Justice	91	86.68
Economy, Treasury and Constitution Group	Culture, Sport & Tourism	391	361.11
Economy, Treasury and Constitution Group	Economy, Treasury and Constitution	4	4.00
Economy, Treasury and Constitution Group	ETC Operations	51	47.78
Economy, Treasury and Constitution Group	International Relations & Trade	96	92.90
Economy, Treasury and Constitution Group	Legal Services Department	192	180.13

Economy, Treasury and Constitution Group	Legislative Counsel	27	25.76
Economy, Treasury and Constitution Group	Regional Investment and Borders	102	95.95
Economy, Treasury and Constitution Group	Welsh Treasury	73	69.40
Health and Social Services Group	Health and Social Services Group	1	1.00
Health and Social Services Group	Cafcass Cymru	229	217.98
Health and Social Services Group	Digital Transformation/Chief Digital Off	35	33.27
Health and Social Services Group	Health & Social Services	13	12.47
Health and Social Services Group	Health Protection	33	31.94
Health and Social Services Group	Mental Health & Primary Care	93	88.25
Health and Social Services Group	NHS Finance	31	28.42
Health and Social Services Group	NHS Wales Performance	46	43.22
Health and Social Services Group	NHS Workforce & Operations	61	57.91
Health and Social Services Group	Population Health	100	90.32
Health and Social Services Group	Quality & Nursing	37	32.57
Health and Social Services Group	Social Serv & Chief Social Care Officer	107	98.99
Office of the First Minister	Office of the First Minister	145	140.71
Office of the First Minister	Permanent Secretary's Group	32	30.36
Public Services & Welsh Language	Commission for Tertiary Educ. & Research	32	29.50
Public Services & Welsh Language	Communities & Tackling Poverty	239	223.99
Public Services & Welsh Language	Director General PSWL	4	4.00
Public Services & Welsh Language	Education Directorate	297	275.43
Public Services & Welsh Language	Local Government	108	103.43
Public Services & Welsh Language	PSWL Operations	119	112.03
Public Services & Welsh Language	Risk Resilience & Community Safety	58	54.76
Public Services & Welsh Language	Social P'ship, Employability & Fair Work	136	124.76
Public Services & Welsh Language	Tertiary Education	99	93.01
Public Services & Welsh Language	Ukraine Response	6	5.68
Total WG		6136	5781.59

Perm & Temp Workers (31 March 2023)

Group	Directorate	Headcount	FTE
Chief Operating Officer's Group	Care Inspectorate Wales	257	241.16
Chief Operating Officer's Group	Commercial & Procurement Directorate	76	71.08
Chief Operating Officer's Group	Communications	89	85.28
Chief Operating Officer's Group	DDAT & KAS	347	330.10
Chief Operating Officer's Group	Finance	190	177.52
Chief Operating Officer's Group	Healthcare Inspectorate Wales	82	78.56
Chief Operating Officer's Group	HR	311	291.75
Chief Operating Officer's Group	Planning & Environment Decisions Wales	43	40.28
Chief Operating Officer's Group	Recovery & Re-start	11	9.90
Climate Change and Rural Affairs Group	CCRA Operations	72	69.72
Climate Change and Rural Affairs Group	Climate Change and Rural Affairs	410	386.29
Climate Change and Rural Affairs Group	Economic Infrastructure	138	131.49
Climate Change and Rural Affairs Group	Environment & Marine	92	89.79
Climate Change and Rural Affairs Group	Housing and Regeneration	178	168.24
Climate Change and Rural Affairs Group	Land, Nature & Food	286	274.02
Climate Change and Rural Affairs Group	OCVO	50	47.91
Climate Change and Rural Affairs Group	Planning	41	37.63
Covid Recovery & Local Government Group	Local Government	124	118.58
Covid Recovery & Local Government Group	Risk Resilience & Community Safety	58	55.36
Economy, Treasury and Constitution Group	Business and Regions	294	280.00
Economy, Treasury and Constitution Group	Chief Scientific Officer	24	22.48
Economy, Treasury and Constitution Group	Constitution and Justice	92	86.37
Economy, Treasury and Constitution Group	Culture, Sport & Tourism	387	355.88
Economy, Treasury and Constitution Group	Economy, Treasury and Constitution	4	4.00
Economy, Treasury and Constitution Group	ETC Operations	49	45.40
Economy, Treasury and Constitution Group	International Relations & Trade	94	91.48

Economy, Treasury and Constitution Group	Legal Services Department	181	168.14
Economy, Treasury and Constitution Group	Legislative Counsel	29	27.56
Economy, Treasury and Constitution Group	Regional Investment and Borders	131	124.73
Economy, Treasury and Constitution Group	Welsh Treasury	68	64.18
Education, Social Justice and Welsh Lang	Communities & Tackling Poverty	220	204.78
Education, Social Justice and Welsh Lang	Education Directorate	291	269.04
Education, Social Justice and Welsh Lang	Education, Social Justice & Welsh Lang	11	10.36
Education, Social Justice and Welsh Lang	ESJWL Operations	118	111.80
Education, Social Justice and Welsh Lang	Skills Higher Education&LifelongLearning	126	118.70
Education, Social Justice and Welsh Lang	Social P'ship, Employability & Fair Work	140	128.57
Education, Social Justice and Welsh Lang	Ukraine Response	36	34.89
Health and Social Services Group	Cafcass Cymru	213	205.37
Health and Social Services Group	Digital Transformation/Chief Digital Off	39	37.72
Health and Social Services Group	Health & Social Services	17	15.93
Health and Social Services Group	Health Protection	39	37.64
Health and Social Services Group	Mental Health & Primary Care	95	90.70
Health and Social Services Group	NHS Finance	32	29.92
Health and Social Services Group	NHS Wales Performance	40	37.22
Health and Social Services Group	NHS Workforce & Operations	59	56.91
Health and Social Services Group	Population Health	116	103.75
Health and Social Services Group	Quality & Nursing	27	23.02
Health and Social Services Group	Social Serv & Chief Social Care Officer	110	104.05
Office of the First Minister	Office of the First Minister	117	114.78
Permanent Secretary's Office	Permanent Secretary's Group	24	22.09
Total WG		6078	5732.10

Perm & Temp Workers (31 March 2022)

Group	Directorate	Headcount	FTE
Economy, Skills and Natural Resources	Business and Regions	265	254.95
Economy, Skills and Natural Resources	Climate Change, Energy & Planning	138	130.84
Economy, Skills and Natural Resources	Commercial & Procurement Directorate	74	70.39
Economy, Skills and Natural Resources	Culture, Sport & Tourism	393	360.97
Economy, Skills and Natural Resources	Economic Infrastructure	217	206.12
Economy, Skills and Natural Resources	Economy, Skills and Natural Resources	3	3.00
Economy, Skills and Natural Resources	Environment and Rural Affairs	789	749.14
Economy, Skills and Natural Resources	Finance & Operations	136	128.18
Economy, Skills and Natural Resources	OCVO	55	52.33
Economy, Skills and Natural Resources	Skills Higher Education&LifelongLearning	216	201.54
Economy, Skills and Natural Resources	Welsh Government Office for Science	25	23.09
Education and Public Services	Care Inspectorate Wales	255	238.20
Education and Public Services	Communities & Tackling Poverty	209	194.42
Education and Public Services	Education and Public Services	24	22.78
Education and Public Services	Education Directorate	270	249.12
Education and Public Services	EPS Operations Directorate	100	92.96
Education and Public Services	Healthcare Inspectorate Wales	76	71.74
Education and Public Services	Housing and Regeneration	187	179.50
Education and Public Services	Local Government	163	153.78
Health & Social Services	Cafcass Cymru	218	209.33
Health & Social Services	Health & Social Services	39	37.93
Health & Social Services	HSS Finance	33	30.57
Health & Social Services	Mental Health, Vulnerable Grps & NHS Gov	87	84.55
Health & Social Services	Nursing Directorate	15	13.46
Health & Social Services	Performance and Planning	46	43.61
Health & Social Services	Population Health Directorate	127	116.96

Health & Social Services	Primary Care & Hlth Science Directorate	51	47.33
Health & Social Services	Social Services & Integration	94	88.97
Health & Social Services	Technology & Transformation Directorate	34	32.80
Health & Social Services	Workforce & Corp. Business Directorate	59	56.72
Office of the First Minister	Constitution and Justice	59	55.86
Office of the First Minister	Co-operation Agreement Unit	6	5.41
Office of the First Minister	International Relations & Trade	94	91.83
Office of the First Minister	Legal Services Department	164	153.46
Office of the First Minister	Office of the First Minister	225	217.76
Office of the First Minister	Social Partnership & Fair Work	27	25.54
Office of the First Minister	WEFO	134	128.25
Permanent Secretary's Group	Corporate Services	252	233.31
Permanent Secretary's Group	COVID19 Recovery & Restart Directorate	25	24.32
Permanent Secretary's Group	Digital Data & Technology Directorate	327	312.59
Permanent Secretary's Group	Finance	173	159.03
Permanent Secretary's Group	Governance and Performance	25	23.64
Permanent Secretary's Group	Permanent Secretary's Group	17	15.09
Permanent Secretary's Group	Welsh Treasury	73	68.59
Total WG		5999	5659.95

Perm & Temp Workers (31 March 2021)

Group	Directorate	Headcount	FTE
Economy, Skills and Natural Resources	Business and Regions	283	273.48
Economy, Skills and Natural Resources	Climate Change, Energy & Planning	83	79.23
Economy, Skills and Natural Resources	Commercial & Procurement Directorate	68	64.70
Economy, Skills and Natural Resources	Culture, Sport & Tourism	391	353.30
Economy, Skills and Natural Resources	Economic Infrastructure	223	212.17
Economy, Skills and Natural Resources	Economy, Skills and Natural Resources	10	10.00
Economy, Skills and Natural Resources	Environment and Rural Affairs	810	772.90
Economy, Skills and Natural Resources	Finance & Operations	135	128.16
Economy, Skills and Natural Resources	OCVO	53	50.90
Economy, Skills and Natural Resources	Skills Higher Education&LifelongLearning	213	197.64
Economy, Skills and Natural Resources	Welsh Government Office for Science	28	26.01
Education and Public Services	Care Inspectorate Wales	252	235.07
Education and Public Services	Communities & Tackling Poverty	204	189.23
Education and Public Services	Education and Public Services	40	38.91
Education and Public Services	Education Directorate	248	230.54
Education and Public Services	EPS Operations Directorate	99	92.39
Education and Public Services	Healthcare Inspectorate Wales	72	69.32
Education and Public Services	Housing and Regeneration	140	135.28
Education and Public Services	Local Government	136	128.09
Health & Social Services	Cafcass Cymru	206	197.87
Health & Social Services	Health & Social Services	8	8.00
Health & Social Services	HSS Finance	33	30.57
Health & Social Services	Mental Health, Vulnerable Grps & NHS Gov	64	61.12
Health & Social Services	Nursing Directorate	15	14.32
Health & Social Services	Performance and Planning	37	35.95
Health & Social Services	Population Health Directorate	145	133.13

Health & Social Services	Primary Care & Hlth Science Directorate	63	57.33
Health & Social Services	Social Services & Integration	84	78.97
Health & Social Services	Technology & Transformation Directorate	46	45.41
Health & Social Services	Workforce & Corp. Business Directorate	59	57.36
Office of the First Minister	Constitution and Justice	47	44.50
Office of the First Minister	International Relations & Trade	79	77.81
Office of the First Minister	Legal Services Department	162	152.38
Office of the First Minister	Office of the First Minister	270	260.88
Office of the First Minister	WEFO	154	146.98
Permanent Secretary's Group	Corporate Services	246	225.66
Permanent Secretary's Group	COVID19 Recovery & Restart Directorate	27	25.92
Permanent Secretary's Group	Digital Data & Technology Directorate	306	290.55
Permanent Secretary's Group	Finance	162	148.78
Permanent Secretary's Group	Governance and Performance	22	21.26
Permanent Secretary's Group	Permanent Secretary's Group	10	9.46
Permanent Secretary's Group	Welsh Treasury	68	64.46
Total WG		5801	5475.96

Group	Directorate	Headcount	FTE
Economy, Skills and Natural Resources	Business and Regions	257	247.6562162
Economy, Skills and Natural Resources	Commercial & Procurement Directorate	68	65.12837838
Economy, Skills and Natural Resources	Culture, Sport & Tourism	379	345.1067568
Economy, Skills and Natural Resources	Economic Infrastructure	219	206.9432432
Economy, Skills and Natural Resources	Economy, Skills and Natural Resources	15	14.27027027
Economy, Skills and Natural Resources	Environment and Rural Affairs	800	760.5591892
Economy, Skills and Natural Resources	Finance & Operations	140	132.9202703
Economy, Skills and Natural Resources	OCVO	56	54.13783784
Economy, Skills and Natural Resources	Skills Higher Education&LifelongLearning	225	209.9594595
Economy, Skills and Natural Resources	Strategy	116	110.4027027
Economy, Skills and Natural Resources	Welsh Government Office for Science	33	31.02162162
Education and Public Services	Care Inspectorate Wales	263	245.7681081
Education and Public Services	Communities & Tackling Poverty	186	175.3216216
Education and Public Services	Education and Public Services	36	34.36486486
Education and Public Services	Education Directorate	250	233.0413514
Education and Public Services	EPS Operations Directorate	100	93.58243243
Education and Public Services	Healthcare Inspectorate Wales	75	71.67297297
Education and Public Services	Housing and Regeneration	138	131.5702703
Education and Public Services	Local Government	135	127.5432432
Education and Public Services	Office of the Chief Digital Officer	20	19.62162162
Health & Social Services	Cafcass Cymru	204	194.7662162
Health & Social Services	Health & Social Services	4	4
Health & Social Services	HSS Finance	34	31.56756757
Health & Social Services	Mental Health, Vulnerable Grps & NHS Gov	232	217.1959459
Health & Social Services	Nursing Directorate	15	14.86486486
Health & Social Services	Performance and Planning	38	36.94594595
Health & Social Services	Population Health Directorate	108	99.57594595

Health & Social Services	Primary Care & Hlth Science Directorate	50	45.12162162
Health & Social Services	Social Services & Integration	82	76.3627027
Health & Social Services	Technology & Transformation Directorate	28	27.64864865
Health & Social Services	Workforce & Corp. Business Directorate	50	48.49459459
Office of the First Minister	Constitution and Justice	45	42.39189189
Office of the First Minister	International Relations & Trade	85	83.36837838
Office of the First Minister	Legal Services Department	159	148.0040541
Office of the First Minister	Office of the First Minister	266	257.8013514
Office of the First Minister	WEFO	164	156.9297297
Permanent Secretary's Group	Corporate Services	329	308.1743243
Permanent Secretary's Group	Finance	162	147.7697297
Permanent Secretary's Group	Governance and Performance	24	23.12162162
Permanent Secretary's Group	Permanent Secretary's Group	16	15.45945946
Permanent Secretary's Group	Welsh Treasury	73	69.28108108
Total WG		5679	5359.44

Perm & Temp Workers (31 March 2019)

Group	Directorate	Headcount	FTE
Economy, Skills and Natural Resources	Business and Regions	280	270.4859459
Economy, Skills and Natural Resources	Chief Scientific Advisor	24	22.87027027
Economy, Skills and Natural Resources	Culture, Sport & Tourism	392	354.1567568
Economy, Skills and Natural Resources	Economic Infrastructure	281	268.227027
Economy, Skills and Natural Resources	Economy, Skills and Natural Resources	13	12.47297297
Economy, Skills and Natural Resources	Environment and Rural Affairs	786	744.9783784
Economy, Skills and Natural Resources	Finance & Operations	126	119.5743243
Economy, Skills and Natural Resources	NPS & Value Wales	84	78.50810811
Economy, Skills and Natural Resources	OCVO	58	55.63783784
Economy, Skills and Natural Resources	Skills Higher Education&LifelongLearning	211	194.4551351
Economy, Skills and Natural Resources	Strategy	54	52.32972973
Education and Public Services	Care Inspectorate Wales	269	252.4735135
Education and Public Services	Communities & Tackling Poverty	189	178.15
Education and Public Services	Education and Public Services	33	31.44594595
Education and Public Services	Education Directorate	246	229.9297297
Education and Public Services	EPS Operations Directorate	98	91.57702703
Education and Public Services	Healthcare Inspectorate Wales	65	62.44594595
Education and Public Services	Housing and Regeneration	132	126.5027027
Education and Public Services	Local Government	130	122.6567568
Education and Public Services	Office of the Chief Digital Officer	17	16.81081081
Health & Social Services	Cafcass Cymru	199	188.0283784
Health & Social Services	Health & Social Services	9	9
Health & Social Services	HSS Finance	32	29.36756757
Health & Social Services	Mental Health, NHS Gov. & Corp. Services	248	234.7218919
Health & Social Services	Nursing Directorate	12	11.81081081
Health & Social Services	Performance and Planning	35	33.61081081

Health & Social Services	Population Health Directorate	113	104.9202703
Health & Social Services	Primary Care & Innovation Directorate	52	49.65837838
Health & Social Services	Social Services & Integration	79	72.83567568
Health & Social Services	Technology & Transformation Directorate	17	16.20810811
Health & Social Services	Workforce & Organisational Development	20	18.37837838
Office of the First Minister	Constitution and Justice	49	46.00351351
Office of the First Minister	Legal Services Department	154	143.9635135
Office of the First Minister	Office of the First Minister	283	274.9108108
Office of the First Minister	WEFO	163	155.9567568
Permanent Secretary's Group	Corporate Services	288	270.7391892
Permanent Secretary's Group	Finance	153	139.2486486
Permanent Secretary's Group	Governance and Performance	85	79.35540541
Permanent Secretary's Group	Permanent Secretary's Group	15	14.41891892
Permanent Secretary's Group	Welsh Treasury	63	60.06486486
Total WG		5557	5238.89

Perm & Temp Workers (31 March 2018)

Group	Directorate	Headcount	FTE
Economy, Skills and Natural Resources	Business and Regions	312	300.8589189
Economy, Skills and Natural Resources	Chief Scientific Advisor	23	22.28648649
Economy, Skills and Natural Resources	Culture, Sport & Tourism	366	331.3910811
Economy, Skills and Natural Resources	Economic Infrastructure	305	288.9008108
Economy, Skills and Natural Resources	Economy, Skills and Natural Resources	27	25.66216216
Economy, Skills and Natural Resources	Environment and Rural Affairs	684	644.1094595
Economy, Skills and Natural Resources	Finance & Operations	113	108.2567568
Economy, Skills and Natural Resources	NPS & Value Wales	80	75.04864865
Economy, Skills and Natural Resources	OCVO	41	39.32702703
Economy, Skills and Natural Resources	Skills Higher Education&LifelongLearning	212	195.8864865
Economy, Skills and Natural Resources	Strategy	48	46.71891892
Education and Public Services	Communities & Tackling Poverty	500	472.1581081
Education and Public Services	Education and Public Services	18	16.56756757
Education and Public Services	Education Directorate	258	241.4351351
Education and Public Services	EPS Operations Directorate	104	97.02567568
Education and Public Services	Housing and Regeneration	128	122.8594595
Education and Public Services	Local Government	132	124.4378378
Education and Public Services	Office of the Chief Digital Officer	18	17.56756757
First Minister and Cabinet Office	Constitutional Affairs Unit	47	43.69189189
First Minister and Cabinet Office	Corporate Services	232	212.2175676
First Minister and Cabinet Office	Finance	124	113.3945946
First Minister and Cabinet Office	Governance and Performance	78	71.66891892
First Minister and Cabinet Office	Legal Services Department	154	143.0554054
First Minister and Cabinet Office	Office of the First Minister	245	236.627027
First Minister and Cabinet Office	Permanent Secretary's Office	13	12.60810811
First Minister and Cabinet Office	WEFO	162	155.9891892

First Minister and Cabinet Office	Welsh Treasury	101	98.03918919
Health & Social Services	Cafcass Cymru	195	183.777027
Health & Social Services	Health & Social Services	6	6
Health & Social Services	HSS Finance	32	29.36756757
Health & Social Services	Mental Health, NHS Gov. & Corp. Services	257	239.7783784
Health & Social Services	Nursing Directorate	12	12
Health & Social Services	Performance and Planning	32	30.62162162
Health & Social Services	Population Health Directorate	112	104.05
Health & Social Services	Primary Care & Innovation Directorate	58	55.75567568
Health & Social Services	Social Services & Integration	74	68.56837838
Health & Social Services	Workforce & Organisational Development	29	27.17567568
Total WG		5332	5014.88

Perm & Temp Workers (31 March 2017)

Group	Directorate	Headcount	FTE
Economy, Skills and Natural Resources	Agriculture, Food and Marine	547	519.1797297
Economy, Skills and Natural Resources	Chief Scientific Advisor	20	18.73783784
Economy, Skills and Natural Resources	Culture, Sport & Tourism	392	355.6989189
Economy, Skills and Natural Resources	Economy, Skills and Natural Resources	23	21.01351351
Economy, Skills and Natural Resources	Environment	204	193.4608108
Economy, Skills and Natural Resources	Finance & Operations	104	99.82594595
Economy, Skills and Natural Resources	NPS & Value Wales	80	75.97567568
Economy, Skills and Natural Resources	OCVO	45	42.84864865
Economy, Skills and Natural Resources	Planning	49	44.98108108
Economy, Skills and Natural Resources	Sectors & Business	416	400.4264865
Economy, Skills and Natural Resources	Skills Higher Education&LifelongLearning	217	201.0243243
Economy, Skills and Natural Resources	Strategy	36	34.06216216
Economy, Skills and Natural Resources	Transport	169	161.2845946
Education and Public Services	Communities & Tackling Poverty	486	462.6702703
Education and Public Services	Education and Public Services	62	58.65135135
Education and Public Services	Education Directorate	233	216.7551351
Education and Public Services	EPS Operations Directorate	111	103.9067568
Education and Public Services	Housing and Regeneration	126	120.6459459
Education and Public Services	Local Government	137	129.3945946
Education and Public Services	Office of the Chief Digital Officer	13	12.48648649
First Minister and Cabinet Office	Constitutional Affairs Unit	45	40.25756757
First Minister and Cabinet Office	Corporate Services	257	239.5232432
First Minister and Cabinet Office	Finance	115	105.5621622
First Minister and Cabinet Office	Governance and Performance	69	62.24594595
First Minister and Cabinet Office	Legal Services Department	155	145.0891892
First Minister and Cabinet Office	Office of the First Minister	232	223.1891892

First Minister and Cabinet Office	Permanent Secretary's Office	12	11.60810811
First Minister and Cabinet Office	WEFO	171	164.2945946
First Minister and Cabinet Office	Welsh Treasury	78	75.19189189
Health & Social Services	CAFCASS Cymru	199	186.9364865
Health & Social Services	Delivery & Finance Directorate	63	59.11081081
Health & Social Services	Digital Change & Innovation	24	23.81081081
Health & Social Services	Directorate of Health Policy	142	134.6283784
Health & Social Services	Health & Social Services	5	5
Health & Social Services	Mental Health, NHS Gov. & Corp. Services	254	237.6405405
Health & Social Services	Nursing Directorate	11	11
Health & Social Services	Social Services & Integration	73	68.42702703
Health & Social Services	Workforce & Organisational Development	22	21.5
Total WG		5397	5088.05

Perm & Temp Workers (31 March 2016)

Group	Directorate	Headcount	FTE
Economy, Skills and Natural Resources	Agriculture, Food and Marine	587	558.3445946
Economy, Skills and Natural Resources	Chief Scientific Advisor	17	16.01891892
Economy, Skills and Natural Resources	Economy, Skills and Natural Resources	26	25.12162162
Economy, Skills and Natural Resources	Environment	202	193.4783784
Economy, Skills and Natural Resources	Finance & Operations	90	85.39459459
Economy, Skills and Natural Resources	NPS & Value Wales	86	81.82432432
Economy, Skills and Natural Resources	OCVO	50	47.45675676
Economy, Skills and Natural Resources	Planning	52	48.94594595
Economy, Skills and Natural Resources	Sectors & Business	432	418.1535135
Economy, Skills and Natural Resources	Skills Higher Education&LifelongLearning	228	211.8621622
Economy, Skills and Natural Resources	Strategy	53	50.72702703
Economy, Skills and Natural Resources	Tourism, Heritage & Sport	369	337.0635135
Economy, Skills and Natural Resources	Transport	170	162.8567568
Education and Public Services	Communities & Tackling Poverty	477	456.7648649
Education and Public Services	Education and Public Services	154	145.5918919
Education and Public Services	Housing and Regeneration	130	125.0027027
Education and Public Services	Infra, Curric, Quals & Learner Support	132	127.0767568
Education and Public Services	Local Government	134	126.7
Education and Public Services	Office of the Chief Digital Officer	10	8.77027027
Education and Public Services	School Standards & Workforce Group	131	121.1608108
First Minister and Cabinet Office	Constitutional Affairs Unit	50	45.86027027
First Minister and Cabinet Office	Corporate Services	282	263.8045946
First Minister and Cabinet Office	Finance	104	95.10945946
First Minister and Cabinet Office	Governance and Performance	76	68.84594595
First Minister and Cabinet Office	Legal Services Department	136	127.0581081
First Minister and Cabinet Office	Office of the First Minister	220	212.1432432

First Minister and Cabinet Office	Office of the Legislative Counsel	19	16.8
First Minister and Cabinet Office	Permanent Secretary's Office	11	9.808108108
First Minister and Cabinet Office	WEFO	175	167.2594595
First Minister and Cabinet Office	Welsh Treasury	72	69.52702703
Health & Social Services	CAFCASS Cymru	185	172.4959459
Health & Social Services	Delivery & Finance Directorate	67	64.17567568
Health & Social Services	Digital Change & Innovation	21	20.06756757
Health & Social Services	Directorate of Health Policy	152	143.3067568
Health & Social Services	Health & Social Services	5	4.2
Health & Social Services	Mental Health, NHS Gov. & Corp. Services	256	240.5621622
Health & Social Services	Nursing Directorate	10	8.797297297
Health & Social Services	Social Services & Integration	78	73.54054054
Health & Social Services	Workforce & Organisational Development	18	17.59459459
Total WG		5467	5169.27

Perm & Temp Workers (31 March 2015)

Group	Directorate	Headcount	FTE
Department for Education & Skills	Director - DfES	147	139.0202703
Department for Education & Skills	Infra, Curric, Quals & Learner Support	178	164.4908108
Department for Education & Skills	School Standards & Workforce Group	133	121.9216216
Department for Education & Skills	Skills Higher Education&LifelongLearning	258	241.1297297
Dept for Finance & Corporate Services	Analysis & Business Change	185	172.2189189
Dept for Finance & Corporate Services	Dept for Finance & Corporate Services	43	40.08918919
Dept for Finance & Corporate Services	Finance & Commercial	144	138.4918919
Dept for Finance & Corporate Services	HR	348	323.1689189
Dept for Finance & Corporate Services	Legal Services Department	145	136.4121622
Dept for Finance & Corporate Services	National Procurement Service	42	41.09459459
Dept for Finance & Corporate Services	Strategic Investment & Financial Reform	28	26.97297297
Dept for Finance & Corporate Services	WEFO	177	168.2621622
Dept for Health & Social Services	CAFCASS Cymru	193	181.1648649
Dept for Health & Social Services	Corporate Services & Partnerships	93	89.94864865
Dept for Health & Social Services	Delivery & Finance Directorate	70	67.17567568
Dept for Health & Social Services	Dept for Health & Social Services	4	4
Dept for Health & Social Services	Digital Health and Care	9	8.418918919
Dept for Health & Social Services	Directorate of Health Policy	161	152.9878378
Dept for Health & Social Services	Health & Transport (Service Reconfig)	8	7.608108108
Dept for Health & Social Services	Nursing Directorate	12	11.59459459
Dept for Health & Social Services	Social Services & Integration	88	82.77567568
Dept for Health & Social Services	Workforce & Organisational Development	16	15.72972973
Economy, Science & Transport	Culture & Sport	256	223.9175676
Economy, Science & Transport	Director General EST	25	24.12162162
Economy, Science & Transport	Finance & Corporate Services	86	83.29297297
Economy, Science & Transport	Sectors & Business	604	584.8843243

Economy, Science & Transport	Strategy	52	49.86216216
Economy, Science & Transport	Transport	126	119.7513514
Local Government & Communities	Communities & Tackling Poverty	470	451.3283784
Local Government & Communities	Housing and Regeneration	125	120.3378378
Local Government & Communities	Local Government	106	99.90810811
Local Government & Communities	Local Government & Communities	48	45.82432432
Natural Resources	Agriculture, Food and Marine	624	595.4256757
Natural Resources	Environment	238	225.1891892
Natural Resources	Natural Resources	109	104.6540541
Natural Resources	OCVO	54	51.54864865
Permanent Secretary's Department	Permanent Secretary's Department	391	373.6
Total WG		5796	5488.32