## Comparison of 2004 TRFP and 2008 TRFP Proposed Start Dates

The following table shows the programme slippage for schemes listed in the 2008 Reprioritised TRFP. The slippage quoted is based on the time bands for each phase and not that for individual schemes. As Phase 3 schemes are not firmly programmed in the TRFP it is not possible to provide details of any slippage.

| Scheme  | Corridor | Cost (£m) | 2004 TRFP Phase    | Slippage            |
|---|----------|-----------|--------------------|---------------------|
| Phase 1 – High ranking and programmed to be     |          |           |                    |                     |
| ready to start between now and April 2011       |          |           |                    |                     |
| A483 Four Crosses                               | N-S      | 4         | 1 (by Mar 2007)    | Up to 4yrs (Note 1) |
| A470 Penloyn to Tan Lan, Llanrwst               | N-S      | 6         | 1 (by Mar 2007)    | Up to 4yrs (Note 1) |
| A487 Porthmadog, Minffordd, and Tremadog        | N-S      | 50        | 2 (by Apr 2010)    | None                |
| A470 Cwmbach to Newbridge                       | N-S      | 30        | 2 (by Apr 2010)    | None                |
| A470 Alltmawr                                   | N-S      | 5         | 1 (by Mar 2007)    | Up to 4yrs (Note 1) |
| A470 Gelligemlyn                                | N-S      | 6         | 3 (after Apr 2010) | None                |
| A470 Maes yr Helmau to Cross Foxes              | N-S      | 10        | 2 (by Apr 2010)    | Up to 1yr (Note 1)  |
| A470 Pentrefelin to Bodnant West Lodge          | N-S      | 8         | 2 (by Apr 2010)    | Up to 1yr (Note 1)  |
| A40 Penblewin to Slebech                        | EWS      | 35        | 2 (by Apr 2010)    | Up to 1yr (Note 2)  |
| A40 The Kell                                    | EWS      | 2         | 1 (by Mar 2007)    | Up to 4yrs (Note 1) |
| Phase 2 – High ranking and programmed to be     |          |           | ,                  |                     |
| to ready to start between April 2011&April 2014 |          |           |                    |                     |
| A470 Plas Maenan and Bodhyfryd                  | N-S      | 22        | 2 (by Apr 2010)    | Up to 1yr (Note 1)  |
| A487 Caernarfon to Bontnewydd                   | N-S      | 57        | 3 (after Apr 2010) | None                |
| A470 Builth Wells                               | N-S      | 15        | 3 (after Apr 2010) | None                |
| A483 Newtown                                    | N-S      | 28        | 3 (after Apr 2010) | None                |
| A470 Rhayader                                   | N-S      | 14        | 3 (after Apr 2010) | None                |
| A477 St Clears to Red Roses                     | EWS      | 50        | 2 (by Apr 2010)    | Up to 1yr (Note 1)  |
| A465 Brynmawr to Tredegar                       | EWS      | 120       | 2 (by Apr 2010)    | See Note 3          |
| A465 Gilwern to Brynmawr                        | EWS      | 170       | 2 (by Apr 2010)    | See Note 3          |
| Cardiff International Airport Access            | EWS      | 73        | 3 (after Apr 2010) | None                |
| New M4 – Magor to Castleton                     | EWS      | 28        | 2 (by Apr 2010)    | See Note 4          |
| Phase 3 – High ranking but studies needed to    |          |           | ,                  |                     |
| identify best solutions to problems but         |          |           |                    |                     |
| unlikely to be ready before April 2014          |          |           |                    |                     |
| A483 Llandeilo                                  | N-S      | 30        | 2 (by Apr 2010)    | See Note 6          |
| A470 Llanrwst                                   | N-S      | 18        | 3 (after Apr 2010) | None                |
| A40 Llanddewi Velfrey to Penblewin              | EWS      | 32        | 2 (by Apr 2010)    | See Note 6          |
| A4042 Llanellen                                 | EWS      | 11        | 3 (after Apr 2010) | None                |
| A465:A470 to Hirwaun                            | EWS      | 120       | 3 (after Apr 2010) | None                |
| A465 Dowlais Top to A470                        | EWS      | 130       | 3 (after Apr 2010) | None                |
| A494 Drome Corner to Ewloe                      | EWN      | 60        | 1 (by Mar 2007)    | See Note 5          |
| A55/A494 Ewloe Interchange                      | EWN      | 100       | 2 (by Apr 2010)    | See Note 5          |
| A55 Ewloe to Northop                            | EWN      | 26        | 2 (by Apr 2010)    | See Note 5          |
| A55 Abergwyngregyn to Tai'r Meibion             | EWN      | 13        | 2 (by Apr 2010)    | See Note 6          |
| A458 Buttington Cross to Wollaston Cross        | EWM      | 40        | 3 (after Apr 2010) | None                |
| On Hold – Problem identified but no ranking     |          |           |                    |                     |
| applied   |          |           |                    |                     |
| A40 Abergavenny                                 | N-S      |           | On Hold            | On Hold             |
| A470 Llandinam                                  | N-S      |           | 3 (after Apr 2010) | On Hold             |
| A470 Commins Coch                               | N-S      |           | On Hold            | On Hold             |
| A470 Llangurig to Wern Villa                    | N-S      |           | On Hold            | On Hold             |
| A483 Brynsadwrn                                 | N-S      |           | On Hold            | On Hold             |
| A4042 Penperlleni                               | EWS      |           | On Hold            | On Hold             |
| A55 Climbing Lane Northop to Coed-y-Cra         | EWN      |           | On Hold            | On Hold             |
| A458 Sylfaen to Cyfronydd                       | EWM      |           | 3 (after Apr 2010) | On Hold             |
| A44 Llanbadarn Fawr                             | EWM      |           | On Hold            | On Hold             |
| A494 Ffynnon-y-Berth                            | EWM      |           | On Hold            | On Hold             |

## Notes:

- 1) These schemes have been delayed due to technical difficulties, such as more onerous standards, changes in European environmental legislation, issues arising from Consultation and Statutory Consent Procedures.
- 2) This scheme has been delayed as a result of issues arising from Special Assembly Procedures process.
- 3) Although there has been some slippage in the Sections 2 and 3 of the Heads of the Valleys Dualling there is now a firm commitment to meet the planned completion of the whole dualling by 2020.
- 4) The New M4 scheme has been affected by the changes in International Financing Reporting Standards rules introduced in 2008.
- 5) Following the decision not to make the Orders for the A494 Drome Corner to Ewloe scheme all the A55/494 schemes were reprioritised to Phase 3 of the TRFP whilst a further study of options was undertaken.
- 6) These schemes were reprioritised to Phase 3 in 2008 as they were not aligned with the One Wales Commitment to improve North-South Links.