

## 2015/16 Welsh Government Welsh Procurement Spend by Proclass Category Levels 1 and 2

ProClass Category Level 1	ProClass Category Level 2	Expenditure
<b>Arts &amp; Leisure Services</b>	–	£2,320,427
<b>Building Construction Materials</b>	–	£3,649,524
<b>Catering</b>	–	£322,212
<b>Cleaning &amp; Janitorial</b>	–	£4,375
<b>Clothing</b>	Childrens & Adults	£16,689
	Uniforms	£11,864
	Protective	£12,100
<b>Consultancy</b>	Business	£10,234,716
	Efficiency	£630,307
	Management	£1,133,241
	Not Elsewhere Classified	£25,652,845
	Procurement	£2,180
	Property	£251,662
	Strategic Planning	£1,600
	Technical & Feasibility	£275,945
	(blank)	£7,267
<b>Domestic Goods</b>	Commercial	£61,946
	Not Elsewhere Classified	£35,848
<b>Education</b>	Adult & Further Education Services	£65,358,673
	Not Elsewhere Classified	£1,723,498
	School Books	£504,787
	School Musical Instruments	£983,072
	School Services	£892,737
	(blank)	£6,100
	Supplies	£14,247
<b>Environmental Services</b>	Animal Services	£14,250,706
	Forensic & Laboratory	£18,969
	Not Elsewhere Classified	£84,499
	Technical Equipment	£1,488
	Waste Management	£27,088
<b>Facilities &amp; Management Services</b>	Advertising	£4,565,757
	Design & Photography	£117,182
	Market Research	£918,139
	Not Elsewhere Classified	£1,177,056
	Portable Building Hire	£81,589
	Printing	£1,445,904
	Property Management	£2,820
	Public Relations & Image	£10,683,706
	Removals	£129,769
	Retail	£80,804
	Security	£17,825
	Storage	£1,977
	Room Hire	£3,900

<b>ProClass Category Level 1</b>	<b>ProClass Category Level 2</b>	<b>Expenditure</b>
<b>Financial Services</b>	Accountancy	£817,186
	Audit	£931,729
	Banking	£28,627
	Council Tax & Business Rates	£54,932
	Grants	£23,091,346
	Insurance	£45,630
	Not Elsewhere Classified	£476,707
	Pension Funds	£75,200
	Rents	£339,193
	Subscriptions	£42,902
<b>Furniture &amp; Soft Furnishings</b>	Commercial Furniture	£2,156,505
	Office Furniture	£97,379
<b>Health &amp; Safety</b>	Products	£1,111
<b>Healthcare</b>	Equipment	£56,264
	Not Elsewhere Classified	£56,141
	Occupational Therapy Services	£21,773
	Public Health	£119,062
	Services	£23,229
<b>Highway Equipment &amp; Materials</b>	Aggregates	£5,343
	Drainage	£1,262
	Signage	£1,052
<b>Horticultural</b>	Chemicals	£4,261
	Not Elsewhere Classified	£68,084
<b>Housing Management</b>	Letting Agents	£133,341
<b>Human Resources</b>	Interpretation & Translation	£930,157
	Not Elsewhere Classified	£258,307
	Professional & Advisory Services	£1,990,825
	Recruitment & Assessment	£7,366,284
	Temporary & Agency Staff	£60,320
	Training & Conferences	£31,158,711
	Travel & Subsistence	£148,333
	(blank)	£108,690
<b>Information Communication Technology</b>	Consumables	£323,256
	Hardware	£253,488
	Not Elsewhere Classified	£60,521
	Office & Reprographics Equipment	£6,594
	Services	£5,617,391
	Software	£175,983
	Telecommunications	£8,287

<b>ProClass Category Level 1</b>	<b>ProClass Category Level 2</b>	<b>Expenditure</b>
<b>Legal Services</b>	General Support	£6,891,513
	Legal Opinion	£195,395
	Not Elsewhere Classified	£19,302
	Specialist Support	£292,856
<b>Mail Services</b>	Couriers	£17,118
	Freight	£306,379
	Not Elsewhere Classified	£595,215
	(blank)	£181,603
<b>Payment to individuals</b>	Payment to individuals	£152,327
<b>Public Transport</b>	Concessionary Fares & Subsidized Travel	£8,896
	Haulage	£588,861
	Not Elsewhere Classified	£75,552
	Passenger Transport	£121,381
	Taxi Services	£73,601
	(blank)	£1,390
<b>Social Community Care Supplies &amp; Services - Children</b>	Community Based Services	£112,140
	Disabled Children	£250
	Early Intervention Health Services	£32,642
<b>Stationery</b>	Not Elsewhere Classified	£396
	(blank)	£41,265
<b>Unmapped</b>	Unmapped	£2,543,967
<b>Utilities</b>	Electricity	£15,465
	Gas	£36,650
	Not Elsewhere Classified	£9,450
	Water	£5,950,735
<b>Vehicle Management</b>	Commercial	£363
	Fuel	£27,685
	Hire	£359,886
	Leasing	£152,898
	Maintenance	£71,107
	Heavy Construction Equipment	£13,415
	Parts	£37,444
<b>Works - Construction, Repair &amp; Maintenance</b>	Architect	£2,143,450
	Buildings	£13,858,612
	Engineering	£1,669,503
	Not Elsewhere Classified	£28,757
	Open Spaces	£116,907
	Roads	£29,016,378
	Consultancy	£133,891

<b>ProClass Category Level 1</b>	<b>ProClass Category Level 2</b>	<b>Expenditure</b>
<b>Social Community Care Supplies &amp; Services</b>	(blank)	£8,497
<b>Social Community Care Supplies &amp; Services - Adult</b>	Direct Payment	£1,585
	Domiciliary Care	£287,412
	Floating Support	£42,214
	Independent Supported Living	£22,661
<b>Public Bodies</b>	Other Public Bodies	£1,161,393
<b>Premises &amp; fixed plant</b>	IT maint & non nhs contracts	£4,068
	General service contracts	£14,949
<b>Establishment expenses</b>	Transport & moveable	£63,825
	Other est costs	£67,893
<b>Clinical service &amp; supplies</b>	Drugs	£4,166
	Lab equip - purchase	£412,774
	M&SE maintenance	£57,844
<b>Miscellaneous services</b>	Other MS	£30,526
<b>General supplies &amp; services</b>	Provisions & catering	£110,864
	Bedding & linen	£2,007,334
<b>Primary &amp; Secondary Care</b>	Other Primary	£50,045
<b>Staff &amp; Patient Consulting Services &amp; Expenses</b>	(blank)	£736,776
<b>External contract staffing &amp; consultancy</b>	(blank)	£3,768
<b>Transportation</b>	(blank)	£9,704
	<b>Total</b>	<b>£295,825,385</b>

## 2016/17 Welsh Government Welsh Procurement Spend by Proclass Category Levels 1 and 2

ProClass Category Level 1	ProClass Category Level 2	Expenditure
<b>Arts &amp; Leisure Services</b>	–	£1,144,451
<b>Building Construction Materials</b>	–	£529,475
<b>Catering</b>	–	£400,333
<b>Cleaning &amp; Janitorial</b>	–	£8,441
<b>Clothing</b>	Childrens & Adults	£13,251
	Uniforms	£11,069
<b>Consultancy</b>	Business	£4,655,026
	Efficiency	£74,288
	Management	£297,869
	Not Elsewhere Classified	£26,581,202
	Property	£235,572
	Technical & Feasibility	£361,377
	(blank)	£1,864,194
<b>Domestic Goods</b>	Commercial	£325,602
	Not Elsewhere Classified	£22,753
<b>Education</b>	Adult & Further Education Services	£60,425,950
	Not Elsewhere Classified	£439,748
	School Books	£246,292
	School Services	£263,698
<b>Environmental Services</b>	Animal Services	£9,346,262
	Forensic & Laboratory	£10,701
	Not Elsewhere Classified	£77,580
	Technical Equipment	£977
	Waste Management	£2,620
<b>Facilities &amp; Management Services</b>	Advertising	£3,419,489
	Design & Photography	£121,634
	Market Research	£603,479
	Not Elsewhere Classified	£2,187,636
	Portable Building Hire	£202,264
	Printing	£1,631,153
	Property Management	£160,331
	Public Relations & Image	£10,509,545
	Removals	£192,890
	Reprographics	£58
	Retail	£107,860
	Security	£14,012
	Storage	£2,111

<b>ProClass Category Level 1</b>	<b>ProClass Category Level 2</b>	<b>Expenditure</b>
<b>Financial Services</b>	Accountancy	£46,481
	Audit	£512,382
	Banking	£15,720
	Council Tax & Business Rates	£34,945
	Grants	£33,566,378
	Insurance	£25,966
	Not Elsewhere Classified	£353,738
	Pension Funds	£39,983
	Rents	£2,002,785
	Subscriptions	£25,424
	(blank)	£387,027
<b>Furniture &amp; Soft Furnishings</b>	Commercial Furniture	£917,793
	Office Furniture	£201,578
	Soft Furnishings	£67,109
<b>Health &amp; Safety</b>	Not Elsewhere Classified	£39,372
	Products	£3,258
	(blank)	£15,695
<b>Healthcare</b>	Equipment	£36,894
	Not Elsewhere Classified	£137,208
	Services	£548,902
<b>Highway Equipment &amp; Materials</b>	Aggregates	£2,259
	Drainage	£17,633
	Signage	£32,284
<b>Horticultural</b>	Chemicals	£3,381
	Not Elsewhere Classified	£29,243
<b>Housing Management</b>	Housing Association Services	£7,110
	Letting Agents	£75,293
	Not Elsewhere Classified	£15,643
<b>Human Resources</b>	Accommodation	£186,651
	Interpretation & Translation	£920,143
	Not Elsewhere Classified	£120,957
	Professional & Advisory Services	£78,546
	Recruitment & Assessment	£3,482,650
	Temporary & Agency Staff	£457,591
	Training & Conferences	£28,171,219
	Travel & Subsistence	£50,982
<b>Information Communication Technology</b>	Consumables	£49,268
	Hardware	£49,403
	Leasing	£86,863
	Not Elsewhere Classified	£348,794
	Office & Reprographics Equipment	£61,136
	Services	£3,679,243
	Software	£234,657
	Telecommunications	£666,374