

Lesley Griffiths AC/AM
Gweinidog yr Amgylchedd, Ynni a Materion Gwledig
Minister for Environment, Energy and Rural Affairs



Llywodraeth Cymru
Welsh Government

Ein cyf/Our ref: WAQ78805

Llyr Gruffydd AM

Llyr.Gruffydd@assembly.wales

7 October 2019

Dear Llyr

Further to your Written Assembly Question, please see my response below.

Llyr Gruffydd (North Wales): In respect of FPV procurement, will the Minister provide financial details on (a) the approved budget for the three FPVs, (b) the final design, build and commissioning cost, (c) cost of equipping the vessels, (d) vessel monthly/annual operational costs, and (e) additional marine enforcement officers to maintain safe vessel operations? **WAQ78805 (e)**

Lesley Griffiths:

(a) The build budget for the three FPVs was £6.8 million.

(b) The final design cost was £160,115. The final build cost will be £6.8m. The commissioning costs were £165,298 which consists of the design cost along with the health & safety costs below.

(c) The majority of items were supplied as part of the vessel contract. A number of items were transferred from the existing vessels when these were decommissioned. One advanced first aid kit was purchased for the third vessel at a cost of £873 along with 18 survival suits for all 3 vessels at a cost of £4,310.

The 2 larger vessels were recently fitted with thermal imaging cameras at a cost of £325,000. This addition was not part of the initial build contract. These were procured in readiness for more complex control and enforcement requirements post EU exit.

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Rydym yn croesawu derbyn gohebiaeth yn Gymraeg. Byddwn yn ateb gohebiaeth a dderbynnir yn Gymraeg yn Gymraeg ac ni fydd gohebu yn Gymraeg yn arwain at oedi.

We welcome receiving correspondence in Welsh. Any correspondence received in Welsh will be answered in Welsh and corresponding in Welsh will not lead to a delay in responding.

(d) The annual cost for 2019/20 is estimated to be around £387,000.

(e) Five additional crew members were recruited for the new vessels.

Regards
Lesley

Lesley Griffiths AC/AM

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