# Gwybodaeth Ychwanegol at Atebion Gweinidogion

### Gwybodaeth ychwanegol at WAQ56880 a WAQs56873-56879 gan y Prif Weinidog Carwyn Jones, ar 9 Chwefror 2011

#### Ni ddarparwyd cyfieithiad

### At Kirsty:

A Science Policy for Wales 2006 confirmed that the Welsh Assembly Government's definition of Science includes social sciences. The majority of the research commissions set out in the attached annex are social/economic science related.

## ANNEX

The cost of scientific research commissioned by **Central Service departments** are in the table below, including the running costs of the Social Research and Economic Advice Teams and the costs of central research (which is mainly the costs of the National Survey. Figures for the 2009-10 pilot of this Survey for Wales (excluding staffing) are 2009-10 £505,000 and 2010-11 £218,000

	2007-08	2008-09	2009-10
Social Research & Economic Advice	1,110,000	1,225,000	1,853,000
Running Costs			
Central Research	1,318,000	1,499,000	1,768,000

Figures for the Living in Wales Household Survey (now ceased & replaced by the National Survey are:-

	2007-08	2008-09	2009-10
Living in Wales Survey	£1,791,000	£159,000	£141,000

The apparent increase in costs is due primarily to the soncolidation of teams and budgets for research from across WAG into a single area in the Central Services & Administration MEG. Plans for research to be conducted in future years are under development and budgets are not yet determined.

The **Department for the Economy and Transport** (DE&T) does not often commission scuentific research for its own purposes. It does not provude funding for some R&D within businesses and also for successful applications for Collaborative Industrial Research Projects (CIPRs) between businesses and higher education institutions, but does not commission this. Total funding for CIRPs 2006-11 is £3,953,956, made up of Welsh Assembly Government and EU WEFO-based funding.

DE&T is still assembling the necessary information to present an accurate/complete picture. The table below shows information accessed thus far and the Minister for the Economy and Transport will write to you shortly with further details.

Research Project Name	£	Year
Lampeter and Brecon Regeneration Survey	£45,464	2007
Cardigan Bay Coastal Strategy	£39,770	2007
Severn Valley Regeneration study	£118,557	2008

Global Entrepreneurship Monitor Report 2007	£30,000	2008
FDI SSC/call centre proposition – linguistics study	£25,500	2007/08
Biosciences FDI proposition support	£24,500	2007/08
Omnibus Survey	£4,600	Mar-2008
Economic opportunities from Severn Barrage	£4,925	2008/09
Omnibus Survey	£4,604	Mar-2009
Perceptions in Aberystwyth: Baseline Study	£22,000	2009
Global Entrepreneurship Monitor Report 2008	£32,220	2009
Corporate Social Responsibility Study	£20,425	2009
Dynamo Data Analysis	£15,000	2009
Interim evaluation of Newport Unlimited URC	£74,500	2009
Omnibus Survey	£5,377	Sep-2009
Business Omnibus Survey	£13,221	Nov-2009
Omnibus Survey	£5,605	Mar-2010
Development of a Baseline for Regeneration	£35,920	2010
Activities in the Severn Valley and Blaenau		
Ffestiniog Areas		
Research into the Renewable Energy Sector in Mid	£23,118	2010
Wales		
Global Entrepreneurship Monitor Report 2009	£37,773	2010
BIS Small Business Survey	£16,444	2010
Mentoring Study	£19,185	2010
Dynamo Data Analysis	£18,858	2010
Appraising the economic impact of the Defence	£27,723	2010
Technical College (DTC) at St Athan		
Business Questionnaire for Economic Renewal	£29,850	2010
Programme		
	£695,139	TOTAL

DE&T is establishing Sector Panels and will be directed by them concerning any research required to complement Economic Renewal: a new direction and the funding required is not yet allocated, accordingly.

The **Department for Children, Education and Lifelong Learning** scientific research projects are in the table below, funded from the Research and Evaluation allocation;-

Research Project Name	£	Year
Customer Research Programme	£569,000	2007-08
Cymorth and Flying Start Evaluation	£516,000	2007-08
Baseline and first year in Evaluating Access to	£280,000	2007-08
Entitlements and Service Change		
PISA	£212,000	2007-08
Demonstrating Success and Demonstrating Impact	£150,000	2007-08
Genesis Wales evaluation	£120,000	2007-08
Student Income and Expenditure Survey	£116,000	2007-08
Evaluation of the Step Up Projects, Skills in the	£100,000	2007-08
Workplace and the ITQ – E-Skills Passport		
WBL Evaluation inc the evaluation of Work Bsaed	£85,000	2007-08
Improvement Plan Projects		
National Pedagogy Initiative: Learning and Teaching	£80,000	2007-08
Research into needs of key sectors	£80,000	2007-08
Workforce Development Programme Evaluation	£80,000	2007-08

Basic Skills Evaluation	£80,000	2007-08
RAISE evaluation	£70,000	2007-08
Schools Councils Evaluation	£65,000	2007-08
Analysis of data into skill needs of migrant workers	£65,000	2007-08
inc effective ways of funding and delivering ESOL		
across all learning		
Research on Welsh medium immersion learning	£60,000	2007-08
techniques	,	
Keeping in Touch systems	£60,000	2007-08
Welsh for Adults and the	£60,000	2007-08
Evaluation of Extending Entitlement Objective 1+3	£55,000	2007-08
ESF Projects		
Looked After Children – Research on Effective	£50,000	2007-08
Interventions		
Evaluation of the Student Finance Wales products	£50,000	2007-08
Youth Work Research	£50,000	2007-08
Evaluation of Community Learning Accounts	£50,000	2007-08
Evaluation of the National Practitioners' Training	£50,000	2007-08
Programme and Sabbaticals Scheme	250,000	2007-00
14-19 Pathways Evaluation	£45,000	2007-08
Research into student satisfaction	£45,000	2007-08
Evaluation of Techniquest	£43,000	2007-08
Standardised measure for the assessment of Welsh	£40,000	2007-08
Funky Dragon and Click Evaluation	£40,000	2007-08
In depth skills analysis for future skills and		2007-08
employment plans	£40,000	2007-08
NPFS Evaluation	£40.000	2007-08
REACT Evaluation	£40,000	2007-08
	£40,000	
Workforce development: demand	£35,000	2007-08
Review of schools budget forums	£30,000	2007-08 2007-08
Analysis of training and development in the area of	£30,000	2007-08
special education needs of children and young people		
for education specialists and other staff from youth offending teams.		
	£30,000	2007-08
Evaluation of joint speech and language pilot projects operating across health and education	£30,000	2007-08
	£20,000	2007-08
Investing in Quality Credit and Qualifications Framework for Wales	£30,000 £30,000	2007-08
Evaluation	£30,000	2007-08
Research to support e-learning strategy development	£30,000	2007-08
	£30,000	
E Learning Evaluation		2007-08
National Behaviour and Attendance Review –	£25,000	2007-08
supporting Research	£25 000	2007 09
Open Distance Learning International review of collaboration and best	£25,000	2007-08 2007-08
practice	£25,000	2007-08
An investigation into the low take up of learning and	£25,000	2007-08
training amongst certain ethnic groups	£23,000	2007-08
Modern Foreign Languages @ KS2	£20,000	2007-08
Evaluation of the special equipment for learners with	£20,000 £20,000	2007-08
	£20,000	2007-08
additional needs (SELAN) Grant	£20.000	2007-08
Evaluation of YOL project initiatives during 2007-08 Welsh for Adults Research	£20,000	
weish for Auurs Research	£20,000	2007-08

CIF Evaluation	£16,000	2007-08
14-19 Perception study	£15,000	2007-08
UNCRC and Children's Rights	£15,000	2007-08
Ethnic Minority perceptions of formal childcare	£10,000	2007-08
Evaluation of Dysg engagement activity	£10,000	2007-08
Gaps in information services for young people aged	£5,000	2007-08
11-25		
	£3,982,000	TOTAL

Research Project Name	£	Year
Cymorth and Flying Start Evaluation	£472,000	2008-09
Evaluation of pilot GCSEs in maths, Welsh, English	£200,000	2008-09
and ICT	·	
Customer Research Programme Year 2	£167,000	2008-09
Basic Skills Strategy Evaluation	£160,000	2008-09
Programme for International Student Assessment	£158,000	2008-09
(PISA) 2006 & 2009		
WBL Evaluation	£120,000	2008-09
Workforce Development Programme Evaluation	£77,000	2008-09
Demonstrating Success	£75,000	2008-09
Research into prevalence and incidents of bullying in	£70,000	2008-09
Wales		
SFW Customer Satisfaction/Telephone Survey	£70,000	2008-09
Analysis of training and development resources in	£60,000	2008-09
SEN & Basic Skills for Youth Offending Teams		
Evaluation of Welsh for Adults	£55,000	2008-09
Research into Headship	£55,000	2008-09
ESRC Collaborative Studentships	£52,000	2008-09
Developing Keeping in Touch Systems for Young	£50,000	2008-09
People aged 11-25		
Evaluation of the school effectiveness pilots	£50,000	2008-09
Delivering Skills that Work for Wales: Funding	£50,000	2008-09
Reform		
Skills in the Workplace evaluation	£35,000	2008-09
Welsh for Adults Research – National Intensive	£35,000	2008-09
Course Evaluation		
Evaluation of long-term impact of National	£35,000	2008-09
Practitioners' Training Programme and supporting		
Sabbaticals Scheme		
Research and Consultation of Student Finance	£34,000	2008-09
Delivery in Wales		
Standardised Measure for the Assessment of Welsh	£30,000	2008-09
grant		
Review the effectiveness of provision for learners	£30,000	2008-09
with multiple disadvantages (including those		
'disadvantages' which fall outside the remit of		
DCELLS, such as housing)		
School Councils Research	£29,000	2008-09
Step Up Evaluation	£27,000	2008-09
Modern Foreign Languages @ KS2	£26,000	2008-09
National Year of Reading Evaluation	£25,000	2008-09
The effectiveness of learner support arrangements for	£25,000	2008-09

adult learners, particularly in the context of adult community learning		
ReAct Evaluation	£25,000	2008-09
Evaluation of School Councils (including engagement	£20,000	2008-09
of governing bodies)		
Evaluation of Sgiliaith	£20,000	2008-09
Active ageing	£20,000	2008-09
Delivering Skills that Work for Wales: Review of	£20,000	2008-09
funding support for Apprentices		
Research into the Benefits of Youth Work	£20,000	2008-09
Bilingual Champions pilot evaluation	£20,000	2008-09
Evaluation of Teacher Support Cymru	£18,000	2008-09
WAG input to Student Income & Expenditure Survey	£18,000	2008-09
Evaluation of Funky Dragon	£16,000	2008-09
Evaluation of Volunteer mentoring projects in	£15,000	2008-09
Carmarthenshire YOS & Dyfed Powys Police and		
Parc Prison		
RAISE – evaluation of main programme	£15,000	2008-09
Research in support of developing a national structure	£11,000	2008-09
for classroom assistants		
Family Links evaluation	£4,000	2008-09
	£2,514,000	TOTAL

Research Project Name	£	Year
Evaluation of Cymorth and Flying Start	£912,638	2009-10
National Basic Skills Survey	£500,000	2009-10
Programme for International Student Assessment	£366,000	2009-10
(PISA) 2006 & 2009		
Customer Research Programme Year 3	£287,967	2009-10
Welsh Childcare Survey 2009	£185,167	2009-10
Evaluation of Work-based Learning	£150,000	2009-10
Research and evaluation to support the ESDGC	£150,000	2009-10
agenda		
Demonstrating success – To be combined with the	£121,040	2009-10
Reach the Heights Programme		
Evaluation of Workforce Development	£85,000	2009-10
Evaluation of the National Youth Strategy	£70,000	2009-10
Research into International school Links	£65,000	2009-10
Research and evaluation of the ALN Pilots	£60,000	2009-10
Research into the impact of the 14-19 measure	£60,000	2009-10
Family Links Parenting Programme Evaluation	£56,894	2009-10
Evaluation of Welsh for Adults	£51,000	2009-10
Research into the cost of education	£50,000	2009-10
Research into Keeping in Touch systems for YP aged	£50,000	2009-10
11-25		
ESRC Research Fellowships	£50,000	2009-10
Research to support the development of responses to	£35,000	2009-10
the recommendations from the E&L Committee on		
the Workload Agreement		
Evaluation of DCELLS Marketing & Communication	£35,000	2009-10
activity		
Evaluation of the Basic Skills Strategy	£27,000	2009-10

Research into the prevalence of bullying	£26,057	2009-10
Disengagement research	£25,000	2009-10
Thematic analysis to support the refresh of the	£25,000	2009-10
Children and YP Monitor		
Open Distance Learning Research	£25,000	2009-10
Process review of Carmarthenshire County Council	£25,000	2009-10
Tri-level Case study		
Research to support the review of the Minority Ethnic	£25,000	2009-10
Achievement Grant (MEAG)		
Research into supply and demand of part-time HE	£25,000	2009-10
provision		
Research to support the Funding Review	£25,000	2009-10
Review of evidence on attainment dropping between	£20,000	2009-10
KS2 & KS3		
DCFS project on deployment & impact of school support staff	£17,000	2009-10
NIACE motivational Triggers Research – Older and	£15,000	2009-10
Bolder	,	
Evaluation of RAISE	£15,000	2009-10
Evaluation of the SEF pilots	£12,000	2009-10
Evaluation of Step up	£11,000	2009-10
Routes to Market	£3,000	2009-10
Leith report & its relevance to Wales	£1,000	2009-10
	£3,662,763	TOTAL

# DCELLS TOTAL 2007-10 £10,158,763

Expenditure in the three yearly tables is rounded to the nearest thousand pounds. It expresses estimated expenditure in each year, not total contract costs. The table relates to externally commissioned research work paid for through the research budget. It excludes grant-aided research. Past figures include research funded from programme budgets as well as the DCELLS research budget. Predicted figures exclude research from programme budgets as this is impossible to predict with any accuracy.

DCELL budget for the following three years is planned to be £2,007,000 for 2010-11, £2,460,000, £2,370,000 and £2,280,000 for social scientific research, and nil for natural/physical scientific research.

The scientific research budget for many of the policy areas covered by the **Department for Environment and Sustainability** (DES\_ is held on an England and Wales basis and managed by the UK Department for Environment, Food and Rural Affairs (DEFRA) and the UK Department of Energy and Climate Change (DECC). Examples of research programmes influenced include climate change mitigation and adaptation, waste, air quality.

In addition DES hold an Environmental Research and Evidence budget, part of which can be used to provide funding for scientific research projects. The table below shows scientific research commissioned from within this budget and the specific projects and cost:-

Research Project Name	£	Year
Acid Water Monitoring Network (AWMN)	£31,233	2008-10
Air Quality Database for Wales (AQDW)	£322,466	2008-10
Burry Inlet Cockles Investigative Work	£175,000	2009-10
Cetacean Stranding in Wales	£130,049	2008-10

Countryside Survey	£240,000	2008-10
Development of Genetic Diversity Indicator	£3,000	2008
Development of Wildlife Diversity Indicator	£24,360	2008-09
Estimating Carbon in Organic Soils – Sequestration	£24,950	2008-09
and Emissions (ECOSSE)		
Ecosystems Connectivity	£5,000	2008
Environmental Change Network (ECN)	£326,000	2008-10
Green House Gas Inventory (GHG)	£81,700	2008-10
Habitat Connectivity	£10,000	2009-10
Marine Climate Change Impacts Partnership	£10,000	2008-10
(MCCIP)		
Pontbren – Effects of Land Management on Soil and	£15,623	2008
Water Quality		
Sewage Sludge Long Term Trials	£9,657	2009-10
Soil Carbon Project – Validating Existing Welsh	£5,000	2009
Carbon Stocks		
Development of Biodiversity Indicators	£25,000	2009
Statistical Analysis of Environmental Indicators	£25,000	2009
Biological monitoring of acidification recovery	£9,937	2008
options in Wales; specifically the Wye (WyePHISH)		
Applying the Climate Projection Scenarios in	£20,000	2010
Wales(UKCP09)		
Sustainable Attitudes & Behaviours Research &	£130,000	2010
Segmentation Modelling		
Community Mapping Project (Behaviour/Climate	£30,000	2010
Change)		
Welsh Hard Rock Data-layer Development by BGS	£13,700	2009-10
(British Geological Society)		
	£1,667,675	TOTAL

The Welsh Assembly Government has also commissioned **Housing** research during this period. The following figures are recorded under the portfolio of the Minister for Environment, Sustainability and Housing for the purposes of this answer. It should be noted that the Housing Directorate has in this period moved from the Social Justice and Local Government Portfolio.

Research Project Name	£	Year
Review of Sheltered Housing	£34,687	2007-08
Review of choice-based lettings	£9,358	2007-08
Sponsorship of Joseph Rowntree Foundation UK	£5,000	2007-08
Housing Review		
Development of good practice in interventions with	£9,975	2007-08
homeless ex-prisoners		
A sustainable option? Home ownership and mortgage	£9,975	2007-08
possession action in Wales		
	£68,995	TOTAL

Research Project Name	£	Year
Evaluation of Care and Repair	£17,181	2008-09
Development of a small-area fuel poverty indicator	£29,650	2008-09
Feasibility study to develop an allocation mechanism	£23,750	2008-09

for Supporting People funding		
Review of Welsh Women's Aid	£32,200	2008-09
Evidence review to support the development of the	£24,840	2008-09
National Housing Strategy		
Assessment of the impact of migration on the	£27,375	2008-09
allocation of council housing in selected local		
authority areas		
Living in Wales physical survey	£1,004,672	2008-09
Sponsorship of the Joseph Rowntree Foundation UK	£5,000	2008-09
housing review		
Development of the environmental standards	£7,990	2008-09
component of WHQS		
Study of stock transfer in selected case study areas	£5,000	2008-09
Feasibility study into the re-introduction of CORE	£4,000	2008-09
	£1,181,658	TOTAL

Research Project Name	£	Year
Assessment of the impact of migration on the	£15,585	2009-10
allocation of council housing in selected local		
authority areas		
National assessment of housing needs and demands	£11,850	2009-10
Living in Wales physical survey	£120,000	2009-10
Sponsorship of the Joseph Rowntree Foundation UK	£5,000	2009-10
housing review		
Study of stock transfer in selected case study areas	£5,000	2009-10
Feasibility study into the re-introduction of CORE	£5,400	2009-10
Investigation for potential for a capital market	£26,257	2009-10
intervention for Welsh housing market		
Research to support development of the new	£30,000	2009-10
regulatory framework		
	£219,092	TOTAL

The proportion of the evidence budget to be spent on specific scientific research for the next three years is still to be decided. In 2010-11 planned research is presently (subject to change):

Research Project Name	Planned £	Year
Research in the field of low housing demand and eco-	£10,000	2010-11
refurbishment in the South Wales Valleys		
Researching the need for capacity building of service	£8,500	2010-11
commissioners, providers and users to deliver co-		
governance		
The impact of intentional homelessness	£10,000	2010-11
Supporting People review	£75,000	2010-11
Housing reenue account subsidy and rent reviews	£17,000	2010-11
Essex evaluation	£17,500	2010-11
	£138,000	TOTAL

Scientific research commissioned by **Health and Social Services Directorate General** is shown in the table below:-

Research Project Name 2007-08	£	Research Project Name 2008-09	£	Research Project Name 2009-10	£
Welsh Health	£715,000	Welsh Health	£839,355	Welsh Health	£938,000
Survey	≈/15,000	Survey	≈007,000	Survey	≈>50,000
Infant Feeding	£10,575	Cooking Bus	£62,500	Cooking Bus	£113,000
Survey		Evaluation		Evaluation	
WASUS Analysis	£8,695	Smoking Ban lot 1(CISHE)	£66,152	HBSC fieldwork	£150,878
Development of body fat and physical activity	£4,631	Smoking Ban lot 2 (BMRB)	£70,360	Smoking Ban lot 1(CISHE)	£20,815
measures					
Development of a single-term physical activity	£3,000	Smoking Ban lot 3 (NEWI)	£7,612	Smoking Ban lot 3 (Glyndŵr)	£11,301
measure					
Cooking Bus Evaluation	£16,000	Exercise referral RCT	£215,646	Exercise referral RCT	£109,996
Smoking Ban lot 1(CISHE)	£66,770	Dietetic grant scheme evaluation	£34,176	Voluntary grant scheme evaluation	£20,440
Smoking Ban lot 2 (BMRB)	£99,875	Voluntary grant scheme evaluation	£5,750	Occupational Health Scheme evaluation	£19,160
Smoking Ban lot 3 (NEWI)	£38,230	Healthy Working Wales website evaluation	£160,000	Walking the Way to Health	£20,000
Health determinants review	£27,886	Workboost Wales evaluation	£100,000	Parental attitudes to immunisation	£15,863
WNHSS review	£139,000	Welsh backs tracking research	£22,253	Health professionals' attitudes to immunisation	£59,179
HLC evaluation	£18,432	Health Networks evaluation	£28,200	HPV immunisation research	£32,075
Exercise referral RCT	£228,687	HCW tracking research	£23,500	Update of child health literature review (SURE)	£4,900
Dietetic grant scheme evaluation	£34,176	SHARP legacy research	£29,860	Cost of alcohol/obesity (Swansea University)	£13,934
Breastfeeding research	£7,316	Child height/weight measurement	£110,000		
Voluntary grant scheme evaluation	£14,600	Parental attitudes to immunisation	£14,835		
ETAG evaluation	£31,454	Health professionals' attitudes to immunisation	£55,524		
Inequalities in health support contract	£112,588	HPV immunisation research	£43,000		
Inequalities in	£60,000	Food & Fitness	£56,625		

health overarching		implementation		
evaluation		plan Econ		
		Evaluation		
Leisure centre	£22,425	Prevention spend	£14,500	
vending research		(Swansea		
C		University)		
Corporate health	£11,000	Adolescent sunbed	£18,745	
standard evaluation		use (via CRUK)		
ASSIST	£5,000			
implementation				
research				
Welsh backs	£26,000			
training research				
HCW related	£121,965			
research				
Walking the Way	£20,000			
to Health				
Packed lunch	£39,000			
guidance evaluation				
SHARP legacy	£10,000			
research				
Child height/weight	£2,000			
measurement				
Food & Fitness	£56,625			
implementation				
plan econ eval				
Stop before the OP	£32,056			
research	06.000			
Evaluation support	£6,000			
for local health				
imp. planning	01 000 007		01 050 552	0.05.041
TOTAL	£1,988,986		£1,879,573	£685,341

HSS Directorate TOTAL 2007-10 £4,553,900

Specific budgets for scientific research for Health and Social Services Directorate over the next three years have not been set.

Scientific research commissioned from within the Department for Heritage's budget is:-

Research Project Name	£	Year
Research by the Welsh Economy Research Unit ERU	£24,645 over 3	Feb 2010 - Feb
at Cardiff Business School into the Tourism Satellite	years	2013
Account (TSA) and Impact Planning Model for Wales		
(TIPM)		

The project is to develop an accurate, reliable and transparent understanding of the economic significance of tourism to Wales. The contract commits to expenditure of £8,215 per annum over each of the next two years. There are no further plans for expenditure on specific scientific research for the next three years at this stage.

The scientific research budget for many of the policy areas covered by the **Department for Rural Affairs** (RA) is held on an England and Wales basis and managed by the UK Department for Environment, Food and Rural Affairs (DEFRA) and the UK Department of Energy and Climate Change (DECC).Examples of programmes influenced include Resilient Food Chain, Agriculture and Climate Change, Animal Health and Welfare.

In addition, there is a research and evidence budget for Rural Affairs, part of which can be used to provide funding for scientific research projects. The table below shows scientific research commissioned from within this budget and the specific projects and costs:-

Research Project Name	£	Year
Farmers' attitudes at entry and exit of agri-	£88,000	2008
environment schemes		
Reducing nitrogen emissions in dairy cows (Rednex)	£150,000	2008-10
Food and Agricultural Policy Research Institute	£159,000	2008-10
(FAPRI) economic modelling work		
Burry Inlet cockles investigation	£70,000	2009-10
Land use climate change group	£85,000	2009-10
Catchment sensitive farming (CSF) organic manure	£5,000	2010
project with DEFRA		
Volcanic ash sampling and testing	2009-10800	2010
	£557,800	TOTAL

The proportion of the RA evidence budget to be spent on specific scientific research for the next three years is still to be decided.

The **Department for Social Justice and Local Government**'s commissioned work is set ou tin the table below:-

Research Project Name	2007-08	2008-09	2009-10
Evaluation of Local Government Policy		£99,000	£138,000
Evaluation of Benefit Take-up Scheme			£50,000
Credit Union Review		£10,000	£49,000
Evaluation of the community cohesion			£40,000
strategy			C 40,000
Evaluation of domestic abuse prevention work			£40,000
Destitution among failed asylum seekers in Wales			£40,000
Third sector funding review			£35,000
Evaluation of business rates relief scheme			£35,000
EPIP evaluation		£58,000	£35,000
Evaluation of the domestic fires prevention programme			£30,000
Volunteering grant evaluation			£25,000
Outcomes based allocation of school funding			£25,000
Health needs of Gypsy Travellers			£25,000
Evaluation of the refugee strategy			£25,000
Evaluation of the Fire Safety Education programme			£25,000
Evaluation of the CRAFT scheme			£25,000

Digital inclusion baseline			£25,000
Communities First evaluation			£25,000
Outcomes based on allocation of			£22,000
educational resources			
Caring Dads		£22,000	£22,000
Evaluation of the domestic fire safety			£13,000
programme			
Evaluation of arson prevention			£13,000
programme			
Adolescent prisoner work			£13,000
Review of school-based work to address			£12,000
domestic abuse			
Evaluation of the take home naloxone			£12,000
pilot project			
Evaluation of the CRAFT pilot project			£12,000
All-Wales school police liaison			£9,000
evaluation			
The cost of fire model Wales			£8,000
Evaluation of the role of domestic abuse			£6,000
co-ordinators			
Mapping social enterprise		£68,000	
Mapping services to older people	£12,000		
Income estimates project	£3,000		
Financial advice mapping		£12,000	
Communities@One evaluation	£20,000		
Communities First Trust Fund	£36,000		
Communities First Support Network	£36,000		
Ante natal domestic abuse pathway	£24,000		
4 ASB pilot projects evaluation	£23,000		
TOTAL	£154,000	£269,000	£834,000

#### DSJ&LG TOTAL 2007-10 £1,257,000

In the above table, expenditure is rounded to the nearest thousand pounds and shows expenditure in each year, not total contract costs. The table relates to externally commissioned research work paid for through the research budget and excludes grant-aided research, including the New Ideas Fund. It excludes research funded from outside the research budget. Finally, it excludes housing, which has been included in the figures for Environment, Sustainability and Housing for all years (see above).

DSJ&LG have budgeted £1,418,000 for 2010-11 and then £1,000,000; £900,000 and £800,000 for social scientific research for the following three years, and none for natural scientific research.